

Report ecoserveis

2018

..... Innovation —————>

..... Social Transformation —————>

..... Environmental sustainability —————>

..... Commitment —————>

..... Networking —————>



ecoserveis

What is the Ecoserveis association?

We are a non-profit strategic and innovation consulting firm specialising in energy. We have been working since 1992 to bring energy closer to society, promoting a fair and sustainable energy model. We identify society's energy needs, provide solutions and create bridges between citizenship and technology, market, research and innovation.

Our team in 2018



Women **11** /// Men **4**

CEO • **4**

Energy consultants • **8**

Communication • **2**

Administration • **1**

75%

women

25%

men

Indicator of % of positions of responsibility over total members of the organization broken down by sex

Our carbon footprint



229,11 litres _ Annual fuel consumption for vehicles

27 packs of 500 sheets DIN A4 _ Annual paper use

4.907 kWh _ Annual electricity use

482,79 kg _ Selective collection

82 m³ _ Annual water use

13,57 kg/year _ Waste

We communicate



194.899 Web visits • 2017: **133.774**

3.206 Twitter followers • 2017: **2.975**

1.349 Facebook followers • 2017: **1.322**

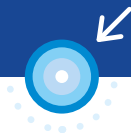
19 Entries published in the blog • 2017: **11**

157 Media impact • 2017: **70**

6 Publications • 2017: **6**



The impact of our action



55 Developed projects • 2017: **45**

24 Monitored homes • 2017: **60**

8 Projects and actions of international reach • 2017: **7**

14.403 Users in situation of exclusion attended • 2017: **10.272**

551 Municipalities where we have acted.

(Municipalities where our actions have had an impact) • 2017: **228**

Our commitment to the Social and Solidarity Economy

16% Suppliers from the Social and Solidarity Economy • 2017: **9%**

16% Acquisition of goods and services from SSE suppliers • 2017: **5%**

25% Sales of goods and services to the Social and Solidarity Economy • 2017: **2%**



Training

60 Training activities carried out

925 Number of people trained



Research and innovation

27 Reports/technical articles generated



Technical and social consulting

17 Companies, entities and advisory organizations (clients)



Dissemination

143 Number of dissemination activities carried out

3.659 Total number of participants in dissemination activities



Energy interventions

640 Interventions to households/buildings

2.051 People in vulnerable situations or EP served



Community dynamization

20 Participating neighborhood associations





Energy Efficiency

- ↳ **Direct attention to people, production of informative materials.** Organization and conduction of activities to promote energy efficiency measures among the general public and people in situations of energy vulnerability or energy poverty.
- ↳ Over 600 **interventions** in houses or buildings and energetically **monitoring** of more than 30 households.
- ↳ **Professional advice and reports** on the use of domestic energy for local authorities and other audiences.

Energy Poverty

- ↳ **Co-organization and secretary** tasks of the 2nd Catalan Congress on Energy Poverty.
- ↳ **Partners** of the H2020 ASSIST project and promote specialised training of local technicians.
- ↳ Part of the **coordinating team** of the Energy Advice Points (EAP) of Barcelona.
- ↳ We **advise and design energy advisory services** for other municipalities and train their professionals.
- ↳ We have **trained and accompanied** 20 neighbourhood associations in collective financing strategies and energy efficiency actions to promote social participation and energy empowerment.

Climate change

- ↳ **Speakers and dinamizers** in one of the working tables of the Climate Alliance International Conference 2018.
- ↳ **Members of consortium** of the European project PlayGreen, financed through the Erasmus + program and dedicated to promoting volunteering opportunities for young people in the sports world and environmental sustainability.

Renewable Energies

- ↳ **Updated information** on the renewable energy produced in Catalonia every week (TV3 and others).
- ↳ **Design, writing and presentation** of the proposal to the City Hall of Granollers on local bioenergy, which obtained funding from the European Regional Development Fund ERDF.
- ↳ **Moderators** in the round table on experiences of the technical conference "Energy Transition in the municipalities and counties of Catalonia". Ripollès Development Agency and the LEADER Ripollès Ges Bisaura Association.

Self-supply

- ↳ **Expert training** aimed at professionals in engineering and technical architecture on technical and legal aspects of self-production.
- ↳ **Study of the potential of renewable energies** in Granollers.

Energy culture

- ↳ **In-depth dossier on the price of energy** for the Third Social Sector Table, an.
- ↳ **Design and implementation** of the workshops of the Carrega't d'Energia programme of the City Council of Barcelona.
- ↳ **Co-organizers, supporters, moderators or speakers** in numerous events at local, regional, national and European level on our areas of work.



From left to right:
 II Catalan Congress on Energy Poverty
 Engine room of the Spanish demosite for TESSe2b project
 Pilot training session of Home Energy Advisors for ASSIST project

Funding Strategies

- ↳ **Specialized training** aimed at engineering and installation companies to enable them to offer Energy Service Companies (ESCO) services.
- ↳ **Participatory action plan** to encourage private investment in renewables in Granollers. COMPOSE 2 Programme (Rural Communities engaged with Positive Energy).

ICT

- ↳ **Final impact report** of the SMART-UP project, dedicated to the analysis of the impact of the use of digital meter boxes in the reduction of energy poverty.
- ↳ Continuity of the data platform Meteo-Renovables that allows us to **offer updated information on the generation of renewable energy.**

Sustainable Mobility

- ↳ **Coordination of the 20th Sustainable Energy Forum** fostering debate between citizens, companies and public administrations on sustainable mobility.



*Local maintenance, material, travel, communication, allowances, external professionals, ...

Comparative budget

420.387,12 €
 Budget 2016

484.897 €
 Budget 2017

531.505 €
Budget 2018
 TOTAL EXPENSES

Ecoserveis annually carries out the Social Balance of the XES, which evaluates the main criteria of socially responsible entities: **democracy, equality, environmental commitment, social commitment, job quality and professional quality.**



Membership



BARCELONA+SOSTENIBLE



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